

## SUMMARY OF BUDGETED POSITIONS

<b>Branch</b>	<b>FY 2011-12 Authority</b>	<b>Change in Positions</b>	<b>Proposed FY 2011-12 Mid-Year Authority</b>
<b>Actuarial Office</b>	45.0	-	45.0
<b>Benefit Program Policy and Planning</b>	97.0	13.0	110.0
<b>Customer Service and Support</b>	869.5 *	7.0	876.5
<b>Office of External Affairs</b>	53.0	-	53.0
<b>Executive Office</b>	17.0	-	17.0
<b>Financial Office</b>	187.0	-	187.0
<b>General Counsel</b>	106.0	-	106.0
<b>Investment Office</b>	262.0 *	5.0	267.0
<b>Operations and Technology</b>	<u>731.5</u>	<u>-</u>	<u>731.5</u>
<b>Total</b>	<u><u>2,368.0</u></u>	<u><u>25.0</u></u>	<u><u>2,393.0</u></u>

\* Effective November 2011, a decision was made to delay the transfer of nine positions in the Supplemental Income Plan from the Investment Office to Customer Services and Support until July 1, 2012. The display still reflects this transfer taking place in FY 2011-12, consistent with the FY 2011-12 Mid Year First Reading.